**Часть IV. Обоснование начальной (максимальной) цены контракта, начальная сумма цен указанных единиц и максимальное значение цены контракта**

При определении начальной (максимальной) цены контракта в соответствии со статьей 22 Федерального закона от 5 апреля 2013 г.№44-ФЗ «О контрактной системе в сфере закупок товаров, работ, услуг для обеспечения государственных и муниципальных нужд» применен проектно-сметный метод путем использования общедоступной информации. **Для выполнение работ по установке МАФ в микрорайоне Югорск-2 в городе Югорске,** использованы методики и нормативы (государственные элементные сметные нормативы), утвержденные в соответствии с компетенцией федеральным органом исполнительной власти и (или) органом исполнительной власти Ханты-Мансийского автономного округа-Югры, и (или) органом местного самоуправления города Югорска, осуществляющими функции нормативно-правового регулирования в сфере строительства.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ЛОКАЛЬНЫЙ СМЕТНЫЙ РАСЧЕТ**  **ВЫПОЛНЕНИЕ РАБОТ ПО УСТАНОВКЕ МАФ В МИКРОРАЙОНЕ ЮГОРСК-2 В ГОРОДЕ ЮГОРСКЕ**  Основание: Дефектный акт  Сметная стоимость в текущих ценах с НДС 20 % \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_499,020 тыс.руб.  Средства на оплату труда \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 1,029 тыс.руб.  Сметная трудоемкость \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 108,46 чел.час.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | Составлен(а) в ценах 2001 г. | |  |  |  |  |  | |  | |  | |  | |  | |  | | | № пп | Шифр и номер позиции норматива | Наименование работ и затрат, единица измерения | Количество | Стоимость единицы, руб. | | | Общая стоимость, руб. | | | | | | | | Затраты труда рабочих, чел.-ч, не занятых обслуживанием машин | | | | | всего | эксплуата- ции машин | мате- риалы | Всего | | оплаты труда | | эксплуата- ции машин | | мате- риалы | | | оплаты труда | в т.ч. оплаты труда | в т.ч. оплаты труда | | на единицу | | всего | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | 9 | | 10 | | 11 | | 12 | | 13 | | | **Раздел 1. Установка МАФ** | | | | | | | | | | | | | | | | | | | | 1 | **ФЕР01-02-058-02** *Приказ Минстроя России от 30.12.2016 №1039/пр* | Копание ям вручную без креплений для стоек и столбов: без откосов глубиной до 0,7 м, группа грунтов 2 (100 м3) *НР (24,22 руб.): 84% от ФОТ (28,83 руб.) СП (12,97 руб.): 45% от ФОТ (28,83 руб.)* | 0,0132 *1,32 / 100* | 2184 2184 |  |  | 28,83 | | 28,83 | |  | |  | | 280 | | 3,7 | | | 2 | **ФЕР06-01-001-01 Приказ Минстроя России от 30.12.2016 №1039/пр** *Применительно* | Бетонирование стоек - Устройство бетонной подготовки (100 м3) *НР (23,94 руб.): 110% от ФОТ (21,76 руб.) СП (14,14 руб.): 65% от ФОТ (21,76 руб.)* | 0,0132 *1,32 / 100* | 3897,23 1404 | 1587,74 244,51 | 905,49 | 51,44 | | 18,53 | | 20,96 3,23 | | 11,95 | | 180 | | 2,38 | | | 3 | **ФССЦ-04.1.02.05-0005** *Приказ Минстроя России от 30.12.2016 №1039/пр* | Бетон тяжелый, класс: В12,5 (М150) (м3) | 1,3464 | 600 |  | 600 | 807,84 | |  | |  | | 807,84 | |  | |  | | | 4 | **ФЕР10-02-045-01 Приказ Минстроя России от 30.12.2016 №1039/пр** *Применительно* | Сборка и установка игрового комплекса Г-506/1 - Сборка: веранд (100 м2) *НР (901,15 руб.): 124% от ФОТ (726,73 руб.) СП (457,84 руб.): 63% от ФОТ (726,73 руб.)* | 0,3168 *31,68 / 100* | 4540,56 2155,21 | 944,8 138,77 | 1440,55 | 1438,45 | | 682,77 | | 299,31 43,96 | | 456,37 | | 237,62 | | 75,28 | | | 5 | **Прайс-лист** | Игровой комплекс Г-506/1 (шт) | 1 | 28208,1 *331860,00/1,20/*  *10,30\*1,02\*1,03* |  | 28208,1 *331860,00/1,20/*  *10,30\*1,02\*1,03* | 28208,1 | |  | |  | | 28208,1 | |  | |  | | | 6 | **ФЕР46-05-008-03 Приказ Минстроя России от 30.12.2016 №1039/пр** *Применительно* | Установка каруселей,качалок на пружинах, стендов-головоломок - Монтаж мелких металлоконструкций массой до 10 кг (т) *НР (291,38 руб.): 116% от ФОТ (251,19 руб.) СП (175,83 руб.): 70% от ФОТ (251,19 руб.)* | 0,32 | 981,19 777,45 | 119,74 7,54 | 84 | 313,98 | | 248,78 | | 38,32 2,41 | | 26,88 | | 84,69 | | 27,1 | | | 7 | **Прайс-лист** | Качалка на пружинах МК-21/2 (шт) | 2 | 2291,6 *26960,00/1,20/*  *10,30\*1,02\*1,03* |  | 2291,6 *26960,00/1,20/*  *10,30\*1,02\*1,03* | 4583,2 | |  | |  | | 4583,2 | |  | |  | | | 8 | **Прайс-лист** | Карусель К-5 (шт) | 1 | 3040,45 *35770,00/1,20/*  *10,30\*1,02\*1,03* |  | 3040,45 *35770,00/1,20/*  *10,30\*1,02\*1,03* | 3040,45 | |  | |  | | 3040,45 | |  | |  | | | Итого прямые затраты по разделу в базисных ценах | | | | | | | 38472,29 | | 978,91 | | 358,59 49,60 | | 37134,79 | |  | | 108,46 | | | Накладные расходы | | | | | | | 1240,69 | |  | |  | |  | |  | |  | | | Сметная прибыль | | | | | | | 660,78 | |  | |  | |  | |  | |  | | | **Итого по разделу 1 Установка МАФ** | | | | | | | **40373,76** | |  | |  | |  | |  | | **108,46** | | | **ИТОГИ ПО СМЕТЕ:** | | | | | | | | | | | | | | | | | | | | Итого прямые затраты по смете в базисных ценах | | | | | | | 38472,29 | 978,91 | | 358,59 49,60 | | 37134,79 | |  | | 108,46 | | | Накладные расходы | | | | | | | 1240,69 |  | |  | |  | |  | |  | | | Сметная прибыль | | | | | | | 660,78 |  | |  | |  | |  | |  | | | **Итоги по смете:** | | | | | | |  |  | |  | |  | |  | |  | | | Земляные работы, выполняемые ручным способом | | | | | | | 66,02 |  | |  | |  | |  | | 3,7 | | | Бетонные и железобетонные монолитные конструкции в промышленном строительстве | | | | | | | 89,52 |  | |  | |  | |  | | 2,38 | | | Материалы | | | | | | | 36639,59 |  | |  | |  | |  | |  | | | Деревянные конструкции | | | | | | | 2797,44 |  | |  | |  | |  | | 75,28 | | | Работы по реконструкции зданий и сооружений (усиление и замена существующих конструкций, разборка и возведение отдельных конструктивных элементов) | | | | | | | 781,19 |  | |  | |  | |  | | 27,1 | | | Итого в ценах 2001 г. | | | | | | | 40373,76 |  | |  | |  | |  | | 108,46 | | | В том числе: | | | | | | |  |  | |  | |  | |  | |  | | | Материалы | | | | | | | 37134,79 |  | |  | |  | |  | |  | | | Машины и механизмы | | | | | | | 358,59 |  | |  | |  | |  | |  | | | ФОТ | | | | | | | 1028,51 |  | |  | |  | |  | |  | | | Накладные расходы | | | | | | | 1240,69 |  | |  | |  | |  | |  | | | Сметная прибыль | | | | | | | 660,78 |  | |  | |  | |  | |  | | | Индекс перевода в текущие цены 40 373,76 \* 10,30 | | | | | | | 415849,73 |  | |  | |  | |  | |  | | | НДС 20% | | | | | | | 83169,95 |  | |  | |  | |  | |  | | | **ВСЕГО по смете в текущих ценах с НДС 20%** | | | | | | | **499019,68** |  | |  | |  | |  | | **108,46** | | |

**Начальная (максимальная) цена начальная сумма цен указанных единиц и максимальное значение цены контракта принята в размере – 499 019,68 рублей.**